

Imperial Budget
2012-2013

Income	Proposed Income	Actuals as of February 15 2013
Canada Imperial Crown War	\$ 250.00	-
NE Imperial Crown War	\$ 800.00	-
NW Imperial Crown War	\$ 650.00	-
SE Imperial Crown War	\$ 1,000.00	-
SW Imperial Crown War	\$ 1,500.00	-
Canada Banner War	\$ 250.00	-
NE & SE Banner War	\$ 2,000.00	-
NW Banner War	\$ 850.00	-
SW Banner War	\$ 1,500.00	-
Imperial Coronation	\$ 2,000.00	-
Fund Raising	\$ 300.00	-
Memberships	\$ 34,000.00	1,875.00
Life Time Memberships	\$ -	-
Total Proposed Income	<u>\$ 45,100.00</u>	<u>1,875.00</u>

Annual Operating Expenses

Costs	Proposed Budget	
Canda Imperial Crown War	200.00	-
NE Imperial Crown War	800.00	-
NW Imperial Crown War	500.00	-
SE Imperial Crown War	400.00	-
SW Imperial Crown War	1,500.00	-
Canda Banner War	75.00	-
NE & SE Banner War	1,500.00	-
NW Banner War	450.00	-
SW Banner War	800.00	-
Imperial Coronation	1,500.00	-
Fund Raising	-	-
Sub Total Costs	7,725.00	-

Operating Expenses

Imperial Travel (4)	7,000.00	700.65
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Imperial Travel Fund (Fund Raising)	-	-
Corporate Travel (2)	2,000.00	1,053.21
Estates Meetings	2,500.00	75.00
Administration	1,200.00	294.50
Expenses for Change Over	500.00	157.90
Contingency Fund	3,000.00	-
P.O. Box	200.00	-
Storage Unit (Stroe Quest)	1,300.00	1,456.00
Website	325.00	-
Quicken	420.00	83.24
Bank Charges	100.00	-
Start Up / Small Chapters	300.00	-
State Registrations (Corporate Fillings)	400.00	61.25
Accounting CPA - IRS/Arizona	2,000.00	-
Insurance Directors & Officers	690.00	-
Insurance Liability	10,500.00	-
Imperial Audit (Accrual Every year)	2,500.00	-
Sub Total Expenses	34,935.00	3,881.75
Total Costs and Operating Expenses	<u>42,660.00</u>	<u>3,881.75</u>
Net Income Minus Costs and Expenses	<u>2,440.00</u>	<u>(2,006.75)</u>

Actuals as of 20 2013	May	Actuals as of Now	Total		
-	-	-	-	\$	(250.00)
-	-	771.23	771.23	\$	(28.77)
-	-	526.00	526.00	\$	(124.00)
-	-	1,449.00	1,449.00	\$	449.00
-	-	1,320.00	1,320.00	\$	(180.00)
-	-	-	-	\$	(250.00)
-	-	315.00	315.00	\$	(1,685.00)
-	-	749.00	749.00	\$	(101.00)
-	-	1,263.00	1,263.00	\$	(237.00)
-	-	-	-	\$	(2,000.00)
-	-	1,662.00	1,662.00	\$	1,362.00
1,929.00		19,479.00	23,283.00	\$	(10,717.00)
600.00		900.00	1,500.00	\$	1,500.00
2,529.00		28,434.23	32,838.23		(12,261.77)

-	-	-	-		(200.00)
-	-	650.76	650.76		(149.24)
-	-	408.07	408.07		(91.93)
-	-	862.97	862.97		462.97
-	-	820.43	820.43		(679.57)
15.82		-	15.82		(59.18)
1,555.82		233.50	1,789.32		289.32
402.32		-	402.32		(47.68)
363.82		33.96	397.78		(402.22)
-	-	-	-		(1,500.00)
-	-	-	-		-
2,337.78		3,009.69	5,347.47		(2,377.53)
			-		-
2,349.38		1,018.15	4,068.18		(2,931.82)

-	-	-	-
286.35	1,186.60	2,526.16	526.16
305.00	1,113.32	1,493.32	(1,006.68)
856.18	300.00	1,450.68	250.68
-	-	157.90	(342.10)
153.88	4,188.50	4,342.38	1,342.38
70.00	70.00	140.00	(60.00)
-	-	1,456.00	156.00
-	-	-	(325.00)
88.02	176.04	347.30	(72.70)
13.61	35.00	48.61	(51.39)
100.00	-	100.00	(200.00)
80.00	100.00	241.25	(158.75)
-	950.00	950.00	(1,050.00)
-	681.00	681.00	(9.00)
8,020.95	-	8,020.95	(2,479.05)
-	-	-	(2,500.00)
12,323.37	9,818.61	26,023.73	(8,911.27)
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14,661.15	12,828.30	31,371.20	(11,288.80)
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(12,132.15)	15,605.93	1,467.03	(972.97)
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